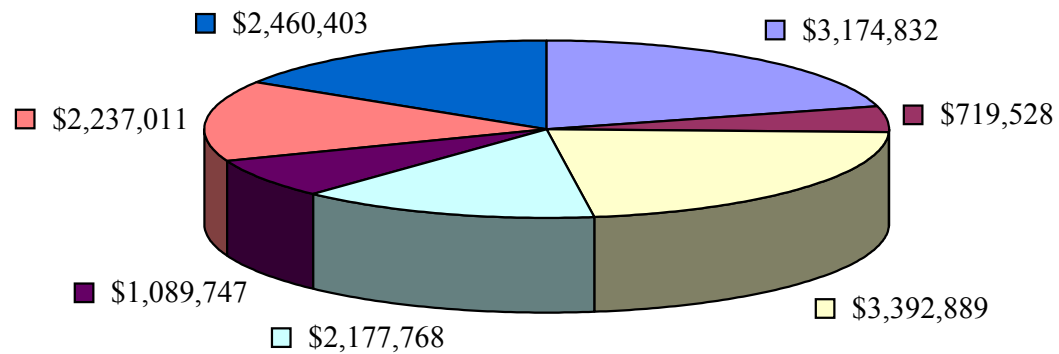


**2002 2nd Quarter Expenses
June Year-to-Date
All funds
\$15,252,178**



- Police, Safety & Health 20.8%
- Leisure 4.7%
- Basic Utility 22.3%
- Community Environment 14.3%
- Transportation 7.1%
- General Government 14.7%
- Transfers, Debt & Capital Improvements 16.1%